

Profit and Loss

Spay-Neuter Coalition of New Mexico

Date Range: Jan 01, 2018 to Dec 31, 2018

ACCOUNTS	Jan 01, 2018 to Dec 31, 2018
Income	
Auction/Online Store	\$1,423.73
Corporate Donations	\$1,346.58
Fundraising Events	\$723.83
Grants	\$500.00
Private Donations	\$4,152.69
Roll Over from Previous Year	\$12,096.12
Yard Sale Income	\$2,999.53
Total Income	\$23,242.48
Cost of Goods Sold	
Dennis Grant Spay and Neuter	\$5,000.00
PetSmart Grant Spay and Neuter	\$5,000.00
Spay or Neuter Cleared	\$8,071.31
Total Cost of Goods Sold	\$18,071.31
Gross Profit	\$5,171.17
As a percentage of Total Income	22.25%

Operating Expenses	
Advertising	\$24.51
Food purchase	\$62.36
IRS/State yearly	\$10.00
Mail	\$336.50
Storage Units	\$154.68
Total Operating Expenses	\$588.05

Net Profit	\$4,583.12
As a percentage of Total Income	19.72%